

When telephoning, please ask for: Helen Tambini
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Our reference:
Your reference:
Date: 13 March 2024

Record of Decisions taken by Cabinet – Tuesday, 12 March 2024

At a meeting of the Cabinet held on Tuesday, 12 March 2024 the following decisions were reached on the items listed in the attached schedule.

The implementation of any key decisions are suspended until the call-in period has expired without a call-in being validly invoked.

Under the Rushcliffe Borough Council Constitution, call-in is available in respect to key decisions only.

The call-in deadline for any key decisions contained in this Decision Notice is before the end of the working day on Thursday, 21 March 2024. Subject to any call-in request being received, all the decisions will be actioned after Thursday, 21 March 2024.

Any Member of the Council shall be entitled to call for a decision to be suspended. To effect the call-in procedure, the appropriate form should be completed and returned to the Chief Executive by the end of the working day on Thursday, 21 March 2024.

REVENUE AND CAPITAL BUDGET MONITORING 2023/24 - FINANCIAL UPDATE QUARTER 3

It was RESOLVED that the report be approved, and the following be noted:

- a) the projected revenue budget efficiency for the year of £0.665m and proposals to transfer to reserves, as referred to in Paragraph 4.1 of the report;
- b) the projected capital budget efficiencies of £3.880m including carry forwards of £0.430m to 2024/25, as referred to in Paragraph 4.7 of the report; and
- c) the projected outturn position of £2.3k underspend for Special Expenses, as referred to in Paragraph 4.5 of the report.

REASON FOR DECISIONS

To demonstrate good governance in terms of scrutinising the Council's on-going financial position and compliance with Council Financial Regulations.

MOBILE HOMES FEES POLICY 2024-2029

It was RESOLVED that the revised Mobile Homes Fees Policy 2024-2029 be approved.

REASON FOR DECISIONS

The existing Mobile Homes Fees Policy was approved in 2021 and expires in 2024. The Caravan Sites and Control of Development Act 1960 (hereafter called the Act) Section 10A allows the Council to charge a fee for certain activities related to the statutory functions associated with the licensing of sites under the Act. For a fee to be charged, a policy is required to be published stating the fees that are applicable.

Yours sincerely,



Gemma Dennis
Monitoring Officer